

SECRETARÍA DE EDUCACIÓN Y CULTURA
PRESUPUESTO 2018
UNIVERSIDAD TECNOLÓGICA DE HERMOSILLO (UTH)

Centro Gestor	Area Funcional	Fondo	Partida	01-ENE	02-FEB	03-MAR	04-ABR	05-MAY	06-JUN	07-JUL	08-AGO	09-SEP	10-OCT	11-NOV	12-DIC	Total General
1080006700	2503F404E10112N1	1811A007	411021	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,856.00	26,866.00	322,282.00
		1812A007	411011	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,020.00	53,027.00	636,247.00
		1814A007	415031			2,687,766.00			2,687,766.00			2,687,766.00			2,687,769.00	10,751,067.00
		1815A007	411011	3,690,268.00	3,690,268.00	3,690,268.00	3,690,268.00	3,690,268.00	3,690,268.00	4,920,357.00	3,690,268.00	3,690,268.00	3,690,268.00	7,380,536.00	6,150,448.00	51,663,753.00
Total 1080006700				3,770,144.00	3,770,144.00	6,457,910.00	3,770,144.00	3,770,144.00	6,457,910.00	5,000,233.00	3,770,144.00	6,457,910.00	3,770,144.00	7,460,412.00	8,918,110.00	63,373,349.00